

EW NAMOPUNG

A awora ukukun \$26,150,955 (DOI-\$13,210,034: LR-\$1,897,034: FG-\$11,043,887), seni ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno non September 30, 1986, ren fan asengsin monien internal operatfons ren ewe Executive, Legislative me Judicial Branch non ewe Muun Chuuk, me pwan ekkoch programs me projects, a pwan fori aukukun choon angang epwe tongeni kawor ika employment ceilings, me pwan ren ekkoch popun.

Epwe pung me ren ewe Legislature-un ewe Muun Chuuk.

Tetten 1. Monien Operation-un ewe Executive Branch. Iei a kawor ukukun \$12,797,602 (DOI-\$12,681,602: LR-\$116,000) ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno non September 30, 1986, ren fan asengsin monien operation-un ewe Executive Branch non ewe State Government. Ewe Kepina epwe wisen ewe allottee ren ewe moni, iwe ekkei moni epwe einet non ei napanap:

<u>DEPARTMENT</u>	<u>Ukukun Moni.</u>
1) <u>Health Services</u>	
a) Personnel	\$1,572,819
b) Travel	17,000
c) All Others:	
i) Contractual Services	411,000
ii) POL	20,500
iii) Others	482,500
Kapachan	\$2,503,819
2) <u>Education</u>	
a) Personnel	\$4,007,498
b) Travel	14,000
c) All Others:	
i) Contractual Services	9,000
ii) POL	17,000
iii) Others	210,000
Kapachan	\$4,257,498
3) <u>Public Affairs</u>	
a) Personnel	\$118,833
b) Travel	5,100

c) All Others:	
i) Contractual Services	1,000
ii) POL	-0-
iii) Others	59,384
Kapachan	\$184,317
4) <u>Resources me Development</u>	
a) Personnel	\$466,230
b) Travel	17,000
c) All Others:	
i) Contractual Services	107,000
ii) POL	12,000
iii) Others	135,900
Kapachan	\$738,130
5) <u>Public Safety</u>	
a) Personnel	\$454,912
b) Travel	5,000
c) All Others:	
i) Contractual Services	2,000
ii) POL	17,000
iii) Others	57,744
Kapachan	\$536,686
6) <u>Finance</u>	
a) Personnel	\$235,700
b) Travel	17,000
c) All Others:	
i) Contractual Services	57,000
ii) POL	-0-
iii) Others	53,500
Kapachan	\$373,200
7) <u>Public Works</u>	
a) Personnel	\$861,839
b) Travel	5,000
c) All Others:	
i) Contractual Services	50,000
ii) POL	1,400,000
iii) Others	268,000
Kapachan	\$2,584,839

8) OFFICES:

A) Offesin Kepina

a) Personnel	\$166,372
b) Travel	35,000
c) All Others:	
i) Contractual Services	13,310
ii) POL	2,000
iii) Others	45,000
Kapachan	\$261,682

B) Attorney General's Office

a) Personnel	\$100,800
b) Travel	7,000
c) All Others:	
i) Contractual Services	-0-
ii) POL	-0-
iii) Others	9,000
Kapachan	\$116,800

C) Personnel Office

a) Personnel	\$53,603
b) Travel	2,950
c) All Others:	
i) Contractual Services	9,396
ii) POL	-0-
iii) Others	105,000
Kapachan	\$170,949

D) Planning and Statistics

a) Personnel	\$31,711
b) Travel	3,000
c) All Others:	
i) Contractual Services	-0-
ii) POL	-0-
iii) Others	3,000
Kapachan	\$37,711

E) Property & Supply

a) Personnel	\$106,103
b) Travel	2,000
c) All Others:	
i) Contractual Services	-0-
ii) POL	2,000
iii) Others	3,600
Kapachan	\$113,703

F) Transportation Office

a) Personnel	\$284,378
b) Travel	5,000
c) All Others:	
i) Contractual Services	170,200
ii) POL	287,690
iii) Others	171,000
Kapachan	\$918,268

KAPACHANAPAN REN EXECUTIVE \$12,797,602

Tetten 2. Monien Operation-un Legislative Branch. Iei a kawor ukukun \$1,146,900 (Local Revenue), ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk, ren ewe fiscal year epwe sopono September 30, 1986, ren fan asengessin monien operation-un ewe Legislative Branch non ewe Muun Chuuk. Ewe Speaker epwe wisen ewe allottee ren ewe moni, iwe ekkewe moni epwe einet non ei napanap:

1) <u>Legislative Branch</u>	<u>Ukukun Moni</u>
a) Personnel	\$544,300
b) Travel	83,100
c) All Others:	
i) Contractual Services	475,000
ii) POL	3,000
iii) Others	41,500
Kapachanapan	\$1,146,900

Tetten 3. Monien Operation-un ewe Judicial Branch. Iei a kawor ukukun \$315,165 (DOI), ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno non September 30, 1986, ren fan asengessin monien operation-un ewe Judicial Branch non ewe Muun Chuuk. Ewe Chief Justice epwe wisen ewe allottee ren ekkewe moni, iwe ekkei moni repwe einet non ei anapanap:

1) <u>Judicial Branch</u>	<u>Ukukun Moni</u>
a) Personnel	\$272,315
b) Travel	10,000
c) All Others:	
i) Contractual Services	30,000
ii) POL	2,000
iii) Others	850
Kapachan	\$315,165

Tetten 4. Monien Operation-un Ekkoch Agencies/Programs. Iei a kawor ukukun \$2,714,134 (FG-\$2,200,000: LR-\$514,134), ika fite ukukun epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno non September 30, 1986, ren fan asengesin monien operation ren ekkewe ekkoch agencies me programs non ewe Muun Chuuk. Ekkewe pusin agencies me programs repwe chok pwan wisen allottees ren ekkei moni, iwe ekkei moni epwe nounou me inet non ei napanap:

<u>AGENCIES/PROGRAMS</u>	<u>UKUKUN MONI</u>
1) VRS (Monien Apupunu)	\$50,000
2) Small Industry	36,325
3) Coconut Processing Plant	63,492
4) Maritime Authority	66,077
5) Housing Authority	45,000
6) Construction Skills	12,000
7) Non-Public Schools Subsidy	18,240
8) Development Authorities (11)	220,000
9) Fire Disaster Relief	3,000
10) Cholera	800,000
11) Special O&M	1,400,000
Kapachanapan	\$2,714,134

Ewe moni mei kawor fan asengesin ekkewe Development Authorities epwe inet anonnopok won meinisin.

Tetten 5. Reprogramming.

1) Ewe Kepina, ika io-we a finata mei tongeni reprogramei etta won 10 percent seni me ngeni ekkewe moni mei kawor ngeni ew me ew ekkewe subsections non Tetten 1 me non ei Annuk, mei pwan tongeni reprogramei etta won 15 percent ngeni me seni ew me ew ekkewe moni mei kawor ren ew me ew ekkewe subactivities non ekkewe subsections non Tetten 1 me non ewe Reorganization Act ren ewe Executive Branch.

2) Ewe Speaker ika ion-we a finata mei tongeni reprogrami etta won 10 percent ngeni me seni ew me ew ekkewe moni mei kawor ngeni ew me ew ekkewe subsections non Tetten 2 me non ei annuk.

3) Ewe Chief Justice ika ion-we a finata mei tongeni reprogrami etta won 10 percent ngeni ew me ew ekkewe moni mei kawor ngeni ew me ew ekkewe subsections non Tetten 3 me non ei annuk.

Tetten 6. Monien Operation-un Ekkewe Boards me Commissions. Iei a kawor ukukun \$333,267 (DOI-\$213,267; LR-\$120,000), ika fite ukukun ren an epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk, ren ewe fiscal year epwe muchuno non September 30, 1986, ren fan asengesi monien operation ren ekkewe Boards me Commissions. Ewe State Director of Education epwe ewe allottee ren ewe monien Scholarship Board, nge ewe Kepina ewe i allottee ren ewe moni ren ewe Recreation Board me Land Commission, iwe ekkei moni epwe einet non ei napanap:

1) Scholarship Board	\$100,000
2) Recreation Board	20,000
3) Land Commission	
a) Personnel	187,677
b) Travel	10,800
c) All Others:	
1) Contractual Services	6,000
ii) POL	-0-
iii) Others	8,790
Kapachan	\$333,267

Tetten 7. Monien Operations me Monien Expenses ren ekkewe US Federal Programs. Iei a kawor ukukun \$8,843,887 (FG), ika fite an epwe tongeni naaf, seni ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno non September 30, 1986, ren fan asengesi monien operations me monien expenses ren ekkewe US Federal Programs. Ewe Kepina epwe wisen ewe allottee ren ekkei moni. Chinoon chok, ei kaworen moni epwe chok anongonong won wesewesen kaworen me touren moni seni ewe Muun Merika ren ekkewe tettenin programs mei affateti fan. Ineet chok a kouno monien ekkewe program me ren ewe Muun Merika, non ese pwan nifinifin kinikin an Muun Chuuk we fiscal year, ina chok pwan atun ekkewe programs me monier kewe non Chuuk repwene pwan kouno pwan wees me mumuta ren nounou. Met moni mei titito seni ewe Muun Merika ren grant ika met sakkun, ngeni ewe Muun Chuuk epwe katonong non ewe Monienapen ewe Muun Chuuk, pwan kawor non annukun

kaworen moni me ren ewe Legislature. Ekkei moni mei kawor me ren ei Tetten
epwe inet non ei napanap:

A) HEALTH:

1) Alcohol/Drug Mental Health	\$8,000
2) Continuing Education Nurse	11,000
3) Family Planning	21,000
4) Health Planning	4,000
5) Sprans/Mobil Outreach	65,000
6) Maternal Child Health	70,000
7) Preventive/Hypertension	8,000
8) Geriatric Health	204,000
9) Environmental Protection	90,000
10) Venereal Disease Program	12,000
11) Immunizations	50,000

B. EDUCATION:

1) Chapter I	53,091
2) Chapter II	2,601,457
3) Bilingual Instruction	303,000
4) Bilingual Training	21,000
5) Vocational Rehabilitation	250,000
6) Teacher Training	175,000
7) Nutrition Program	4,110,000

C. EMPLOYMENT TRAINING:

1) Job Training Partnership Act	476,439
2) Senior Employment	110,000

D) HOUSING:

1) Renovation Loan (HUD/CDBG)	120,000
2) Administration Cost	80,900

Kapachanapan \$8,843,887

Tetten 8. Employment Ceilings-Aukukun Chochoon Chon Angang me Asan.

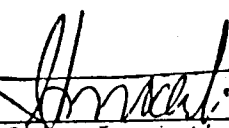
Ewe aukukun chochoon chon angang me asan mei affat non Subsection (1) me non
Tetten 4, non Annukun Chuuk No. 5-105, non a piin ekkesiwin me ren Annukun Chuuk
No. 5-117, epwe chok sopouloso pochokunan non Fiscal Year 1986.


Tetten 9. Inetin me Tumunun Moni me Fansoun Niwinsefanin Moni. Meinisin

moni mei kawor me ren ei Annuk epwe einet, tumun, amwokut, for porausan me taro-
pwen fiti pungun annuk, pwan pachenong ewe Financial Management Act. Emon me

me ekkewe allottee epwe wisen responsible ren an epwe tumun an tumunuwer kewe moni repwe chok nounou me katou ngeni met ewe popun mei affat non ei annuk, pwan esap pwan wor nounoun moni epwe nap seni met ukukun mei kawor me ren ei annuk. Ewe pochokun ren ekkewe allottees ar repwe obligate-ini ekkewe moni mei kawor me ren ei annuk epwe mwuch manamanan non September 30, 1986.

Tetten 10. Ei Namopung epwe poputa pochokunan fansoun an a kapunguno me ren ewe Kepina, ika fansoun an a pusin winiti annuk won winikapan.

Sain seni: 
Simeon Innocenti, Speaker
Truk State Legislature

Annetata seni: 
Datasi Albert, Chief Clerk
Truk State Legislature

Pwinin maram: Oct. 7, 1986

A kapunguno seni: Erhart Aten, Governor
Truk State

Pwinin maram: _____